

FIST Program

CONSOLIDATED STATEMENT OF EXPENDITURE (SE) (for the Year of Project Starting to Project Completion)

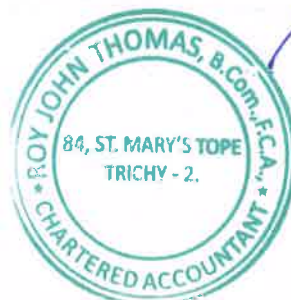
1. Sanction Order No. & Date : SR/FST/LSI-360/2008, dated 29th October 2009
2. Total Sanctioned Project Cost (in Rs): Rs. 39,00,000
3. Date of Commencement of the Project: 10th December, 2009.
4. Grant Received in each year (in Rs):

1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest, if any	Total
Rs.30,00,000/-	Nil	Nil	Nil	Nil	Rs. 23,908/-	Rs.30,23,908/-

5. Statement of Expenditure:


Sl. No.	Sanctioned Budget Heads	Allocation of Funds (in Rs.)	Expenditure incurred (Financial year-wise)						Balance as on 1 st April 2011 (in Rs.)	Remarks if any
			1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Total		
									-	-
1.	Equipment (E)	30,00,000/-	30,13,638/-	Nil	Nil	Nil	Nil	30,13,638/-	-13,638/-	-
2.	Net Working & Computational Facilities (NW)	5,00,000/-	5,00,324/-	Nil	Nil	Nil	Nil	5,00,324/-	-5,00,324/-	-
3.	Infrastructure		Nil	Nil	Nil	Nil	Nil	Nil	-	-
4.	Maintenance	4,00,000/-	1,02,008/-	Nil	Nil	Nil	Nil	1,02,008/-	-1,02,008/-	-
	Total	39,00,000/-	36,15,970/-	Nil	Nil	Nil	Nil	36,15,970/-	-6,15,970/-	-


 Name & Signature of Head of Department/
 Project Coordinator
DR. R. JEYACHANDRAN
 Professor
 Dept. of Pl. Biology & Pl. Biotechnology
 St. Joseph's College,
 Tiruchirappalli - 620 002. South India




 Name & Signature of Competent Financial Authority
 Date:
ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518

- Note:
1. Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
 2. Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.


PRINCIPAL
ST. JOSEPH'S COLLEGE,
 (Autonomous)
TIRUCHIRAPPALLI- 620 002.

FIST Program

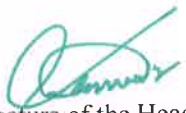
CONSOLIDATED UTILIZATION CERTIFICATE (UC) (for the Year of Project Starting to Project Completion)

1. Name of the Department & Institute/ University : Department of Plant Biology & Plant Biotech. and Department of Molecular Systematics
St. Joseph's College (Autonomous)
Affiliated to Bharathidasan University
Tiruchirappalli 620 002, Tamil Nadu
2. Name of the Head of Department/Project Coordinator : Dr. R. Jeyachandran
3. Sanction Order No. & Date : SR/FST/LSI-360/2008,
dated 29th October 2009
4. Head of Account as given in original Sanction Order : DST-FIST Program
5. Amount brought forward from the previous financial year: Nil
[Order No., Date, & Amount in Rs]

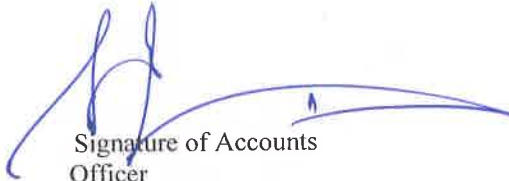
6.	Amount received during the financial year Order No. SR/FST/LSI- 360/2008, dated 10/12/2009	Rs. 30,00,000/-
7.	Interest earned, if any :	Rs. 23,908/-
8.	Total amount available for expenditure (excluding commitments): [Sl. No. 5+6+7]	Rs. 30,23,908/-
9.	Actual Expenditure (excluding commitments) incurred during Financial year (up to 31 st March, 2009)	Rs. 36,15,970/-
10.	Balance amount available at the end of the financial year:	Rs. - 5,92,062/-
11.	Unspent balance refunded if any (give details of Cheques/ Drafts etc)	Nil
12.	Amount to be carried forward to the financial year (if applicable)	Nil

Certificate


Certified that out of Rs.30,00,000/- of grant –in-aid sanctioned during the year 2009-10 in favour of The Principal, St. Joseph's College (Autonomous), Tiruchirappalli 620 002 under the Ministry / Department Order No. SR/FST/LSI-360/2008, dated 10/12/2009 and Rs. Nil on account of unspent balance of previous year, a sum of Rs. 36,15,970/- has been utilized for the purpose of purchasing equipments for which it was sanctioned.


Signature of the Head of the Department/ Project

DR. R. JEYACHANDRAN
Professor
Date: 9/11/2009
Dept. of Pl. Biology & Pl. Biotechnology
St. Joseph's College,
Tiruchirappalli - 620 002. South India


Signature of Accounts Officer

ROY JOHN THOMAS, B.Com., F.C.A.
Date: 10/11/2009
CHARTERED ACCOUNTANT
M.No.200 / 2518


Signature of the Head of Institute

PRINCIPAL
Date: 10/11/2009
ST. JOSEPH'S COLLEGE,
(Autonomous)
TIRUCHIRAPPALLI- 620 002,

(To be filled in at DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised:

- 1.
- 2.
- 3.



Signature/ Designation/

Date

ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518



FIST Program
CONSOLIDATED STATEMENT OF EXPENDITURE (SE)
(for the year from 29.03.2010 to 04.11.2011)

1. Sanction Order No. & Date : SR/FST/CSI-171/2008 Dated 27th October 2009

2. Total Sanctioned Project Cost (in Rs) : 3145000/-

3. Date of Commencement of the Project : 27th October 2009

4. Grant Received in each year (in Rs):

1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest, if any	Total
24,45,000					75,240	25,20,240.00

5. Statement of Expenditure

Sl. No	Sanctioned Budget Heads	Allocation of Funds (Released)	Expenditure incurred (Financial year-wise) (in Rs)						Balance as on 04.11.2011	Remarks. If any
			1 st Year	2 nd Year	3 rd Year	4 th Year	5 th Year	Total		
1	Equipment (E)	19,45,000	19,69,575					19,69,575	-24,575	
2	Net Working & Computational Facilities (NW)	4,00,000	4,33,002					4,33,002	-33,002	
3	Infrastructure Facilities (IF)	1,00,000	1,00,310					100310	-310	
4	Maintenance (M)	Nil	2,49,438					249438	-2,49,438	
5	Total	24,45,000	27,52,325					27,52,325	-3,07,325	

S.R. BHEETER

Name & Signature of

Dr. S.R. BHEETER, M.Sc., Ph.D.
 Head of Department
 Project Coordinator
 DEPARTMENT OF CHEMISTRY
 ST. JOSEPH'S COLLEGE (Autonomous)
 TIRUCHY-620 002.



Name & Signature of Competent

Financial Authority

Date:

ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518.

Note:

1. Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
2. Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.


PRINCIPAL
ST. JOSEPH'S COLLEGE,
(Autonomous)
TIRUCHIRAPPALLI- 620 002.


FIST Program
CONSOLIDATED UTILIZATION CERTIFICATE (UC)
(for the year from 29.03.2010 to 04.11.2011)


1. Name of the Department & Institute/ University :
Department of Chemistry,
St. Joseph's College (Autonomous)
Trichy.
2. Name of the Head of Department/ Project Coordinator: Dr. S. R. Bheeter
3. Sanction Order No. & Date: SR/FST/CSI-171/2008 Dated 27th October 2009
4. Head of Account as given in original Sanction Order:
SR/FST/CSI-171/2008 Dated 27th October 2009
5. Amount brought forward from the previous financial year: Nil
6. Amount received during the financial year:
SR/FST/CSI-171/2008 Dated 27th October 2009
Rs: 2445000/-
7. Interest earned, if any : Rs: 75,240 /-
8. Total amount available for expenditure (excluding commitments): Rs: 25,20,240.00/-
9. Actual Expenditure (excluding commitments) incurred during
Financial year (up to 31st March 2012): Rs: 27,52,325 /-
10. Balance amount available at the end of the financial year: Nil
11. Unspent balance refunded if any (give details of Cheques / Drafts etc): Nil
12. Amount to be carried forward to the financial year (if applicable): Nil

Certificate

Certified that out of Rs: 24,45,000.00/- of grant-in-aid sanctioned during the year of October 2009 in favour of Principal, St.Joseph's College, Tiruchirappalli, Tamilnadu under the Ministry/ Department Order No. SR/FST/CSI-171/2008 Dated 27th October 2009 and Rs: Nil on account of unspent balance of previous year, a sum of Rs: 27,52,325.00/- has been utilized for the purpose of purchasing equipments, Books & Journals, Networking and Maintenance facilities for which it was sanctioned and zero balance amount is found remaining at the end of the November 2011.


Signature of the Head of
the Department/ Project
Dr. S. R. BHEETER, M.Sc., Ph.D.,
Coordinator
HEAD OF THE DEPARTMENT
DEPARTMENT OF CHEMISTRY
ST. JOSEPH'S COLLEGE (Autonomous)
Date: **TIRUCHY-620 002.**


Signature of Accounts
Officer
ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518
Date:



Signature of the
Head of Institute/
PRINCIPAL
ST. JOSEPH'S COLLEGE,
University
(Autonomous)
TIRUCHIRAPPALLI- 620 002.
Date:

(To be filled in at DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised:

- 1.
- 2.
- 3.


Signature/ Designation/ Date
ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518



FIST Program

CONSOLIDATED STATEMENT OF EXPENDITURE (SE)

(2009-2014)

1. Sanction Order No. & Date : **SR/FST/MSI-062/2008**
2. Total Sanctioned Project Cost (in Rs): **17,50,000**
3. Date of Commencement of the Project: **22/07/2009**
4. Grant Received in each year (in Rs):

1st Year	2nd Year	3rd Year	4th Year	5th Year	Interest, if any	Total
11,50,000	-	-	-	-	13931	11,63,931

5. Statement of Expenditure

S r. n o	Sanctioned Budget Heads	Allocation of Funds (in Rs) Released	Expenditure incurred (Financial year-wise) (in Rs)					Balance as on 25 th Oct 2014 (in Rs)	Re ma rks, if any	
			1st Year	2nd Year	3rd Yr	4 th Yr	5th Yr			Total
1	Equipment (E) Net Working & Computational Facilities (NW)	7,50,000	6,57,000	87,200	10,685	-	-	7,54,885	-4885	-
2	Infrastructure Facilities (IF)	4,00,0000	2,76,214	1,32,832	-	-	-	4,09,046	-9,046	-
3	Maintenance (M)	-	-	-	-	-	-	-	-	-
4	Total	11,50,000	9,33,214	2,20,032	10,685			11,63,931	-13,931	

Name & Signature
of Head of Department/
Project Coordinator

Dr S RubanRaj
Head of the Department
Department of Mathematics
St. Joseph's College (Autonomous)
Tiruchirappalli - 620 002.

Date:

Name & Signature of Competent
Financial Authority

Date:

ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518

Note:

- Expenditure under the sanctioned Heads, at any point of time should not exceed funds allocated under that Head, without prior approval of DST.
- Utilization Certificate for each financial year ending 31st March has to be enclosed along with request for carry forward permission to next year.



PRINCIPAL
ST. JOSEPH'S COLLEGE,
(Autonomous)
TIRUCHIRAPPALLI - 620 002.


FIST Program

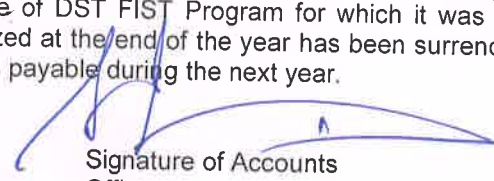
CONSOLIDATED UTILIZATION CERTIFICATE (UC) (2009 - 2014)

1. Name of the Department & Institute/ University :	Department of Mathematics, St Joseph's College, Tiruchy
2. Name of the Head of Department&Project Coordinator:	Dr S Ruban Raj
3. Sanction Order No. & Date:	SR/FST/MSI-062/2008
4. Head of Account as given in original Sanction Order:	DST FIST Program
5. Amount brought forward from the previous financial year: [Order No., Date, & Amount in Rs]	Nil
6. Amount received during the financial year: [Order No., Date, & Amount in Rs]	SR/FST/MSI-062/2008 dated 22/07/2009 Rs 11,50,000
7. Interest earned, if any :	Rs 13,931
8. Total amount available for expenditure (excluding commitments): [Sl. no. 5 + 6 + 7]	Rs 11,63,931
9. Actual Expenditure (excluding commitments) incurred during Financial year (up to 31 st March):	Rs 11,63,931
10. Balance amount available at the end of the financial year:	Nil
11. Unspent balance refunded if any (give details of Cheques/ Drafts etc):	Nil
12. Amount to be carried forward to the financial year (if applicable):	Nil

Certificate

Certified that out of Rs 11,50,000 of grant-in-aid sanctioned during the year 2009-10 in favour of Department of Mathematics, St Joseph's College, Trichy under the Ministry/ Department Order No. SR/FST/MSI-062/2008 and Rs 0 on account of unspent balance of previous year, a sum of Rs 11,63,931 has been utilized for the purpose of DST FIST Program for which it was sanctioned and the balance amount of Rs 0 remaining unutilized at the end of the year has been surrendered to Government will be adjusted towards the grant-in aids payable during the next year.


Signature of the Head of
the Department & Project
Coordinator
Dr. S. Ruban Raj
Head of the Department
Department of Mathematics
St. Joseph's College (Autonomous)
Tiruchirappalli - 620 002.
Date:


Signature of Accounts
Officer
ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
Date: M.No.200 / 2518


Signature of the
Principal
PRINCIPAL
ST. JOSEPH'S COLLEGE,
University (Autonomous)
TIRUCHIRAPPALLI- 620 002.
Date:

(To be filled in at DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercised the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised:

- 1.
- 2.
- 3.




Signature/Designation/ Date

ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518

FIST PROGRAM

CONSOLIDATED STATEMENT OF EXPENDITURE (SE)

(for the year of Project Starting to Project Completion)

1. Sanction Order No. & Date: SR / FST / PSI – 131 / 2008 dated 12.01.2009
2. Total Sanctioned Project Cost (in Rs.): 40, 00, 000 /-
3. Date of Commencement of the Project: 30.12.2009
4. Grant Received in each year (in Rs.):

1 st Year (Rs)	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest, if any	Total (Rs)
27,00,000 /-	---	---	---	---	67, 265 /-	27,67,265 /-

5. Statement Expenditure

Sr. No.	Sanctioned Budget Heads	Allocation of Funds (in Rs.)	Expenditure incurred (Financial year-wise) (in Rs.)						Balance as on 1 st April 20 (in Rs.)	Remarks, if any
			1 st Year (2009 -10)	2 nd Year (2010 - 11)	3 rd Year (2011 -12)	4 th Year (2012 - 13)	5 th Year (2013 - 14)	Total		
1.	Equipment (E)	2600000	2018538	545294	186180	---	---	2750012		
2.	Net working & CompFacilities (NW)	---	---	---	---	---	---	---		
3.	Infrastructure (IF), Books and Journals	100000	104654			---	---	104654		
4.	Maintenance (M)	400000	---	---	---	---	---	---		
5.	Total	2700000	2123192	545294	186180	---	---	2854666		

R. Victor Williams
 Name & Signature
HEAD DEPT OF PHYSICS
ST. JOSEPH'S COLLEGE
(AUTONOMOUS)
TIRUCHIRAPPALLI - 2.
 Date:



Roy John Thomas
 Name & Signature of Competent
 Financial Authority
ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518
 Date:

Note:

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Ramkumar
PRINCIPAL
ST. JOSEPH'S COLLEGE,
(Autonomous)
TIRUCHIRAPPALLI- 620 002.

FIST PROGRAM

CONSOLIDATED UTILIZATION CERTIFICATE (UC)

(for the year of Project Starting 2009 to Project Completion 2014)

1. Name of the Department & Institute / University:

Physics, St. Joseph's College (Autonomous), Trichy – 2,
Bharathidasan University, Trichy - 24

2. Name of the Head of the Department / Project Coordinator:

Dr. R. Victor Williams,	Dr. I. Johnson,
Head, Department of Physics,	Project Coordinator, Department of Physics,
(2011 onwards)	
St. Joseph's College (Autonomous),	St. Joseph's College (Autonomous),
Trichy – 2	Trichy - 2

3. Sanction Order No. & Date: SR / FST / PSI – 131 / 2008 dated 12.01.2009

4. Head of Account as given in original Sanction Order:

Equipments ---Rs. 26, 00,000 /- Infrastructure (Books) ---Rs. 1, 00, 000 /-

5. Amount brought forward from the previous financial year: Nil

6. Amount received during the financial year:

SR / FST / PSI – 131 / 2008 dated 22.06.2009

1 st Year (Rs)	2 nd Year	3 rd Year	4 th Year	5 th Year	Interest, if any	Total (Rs)
27,00,000 /-	---	---	---	---	67,265	27,67,265 /-

7. Interest earned, if any: Rs. 67,265 /-

8. Total amount available for expenditure (excluding commitments): Rs. 27,67,265 /-

9. Actual Expenditure (excluding commitments) incurred during financial year (upto 31st March) : Rs. 2854666 /-

10. Balance amount available at the end of the financial year: Nil

11. Unspent balance refunded if any (give details of Cheques / Drafts etc): Nil

12. Amount to be carried forward to the financial year (if applicable): Nil

Certificate

Certified that out of Rs. 27,67,265 /- (Rupees Twenty Seven Lakhs Sixty Seven Thousand Two Hundred and Sixty Five only) of grant-in-aid sanctioned during the year 2010 – 2012 in favour of Department of Physics, St. Joseph's College, Truchirappalli under the Ministry / Department Order No. SR/FST/PSI-131/2008, dated 22.06.2009, a sum of Rs. 28,54,666 /- (Rupees Twenty Eight Lakh Fifty Four Thousand and Six Hundred and Sixty Six only) has been utilized for the purpose of FIST programme (To strengthen the Postgraduate Teaching and Research Facilities) for which it was sanctioned and the excess amount of Rs.87,401 /- (Rupees Eighty Seven Thousand Four Hundred and One only) has incurred by the college management .

B. Victor Williams
Signature of the Head of
the Department / Project
**HEAD DEPT. OF PHYSICS
St. JOSEPH'S COLLEGE
(AUTONOMOUS)
Coordinator
TIRUCHIRAPPALLI - 2.**

[Signature]
Signature of Accounts
Officer
**ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518**

[Signature]
Signature of the
**PRINCIPAL
Head of Institute
St. JOSEPH'S COLLEGE,
(Autonomous)
University
TIRUCHIRAPPALLI- 620 002.**

Date:

Date:

Date:

(To be filled in at DST)

Certified that I have satisfied myself that the conditions on which the grants-in-aids was sanctioned has been fulfilled/ are being fulfilled and I have exercise the following checks to see that the money was actually utilized for the purpose for which it was sanctioned:-

Kinds of Checks exercised:

- 1.
- 2.
- 3.



[Signature]
Signature/ Designation/ Date
**ROY JOHN THOMAS, B.Com., F.C.A.
CHARTERED ACCOUNTANT
M.No.200 / 2518**